

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	3,259.53	\$2,040.00	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	105,966.00	\$304,001.29	163	211,461.00	\$427,017.08	224	\$633,870.23	67.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$38,154.50	180	0.00	\$42,455.31	194	\$74,448.00	57.03%
<b>A2c - Residential Retail</b>	-14,062.78	\$106,132.25	39	22,399.68	\$284,463.48	234	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$25,337.97	28	0.00	\$104,418.14	53	\$0.00	0.00%
<b>Res Subtotal</b>	<b>91,903.22</b>	<b>\$473,626.01</b>	<b>410.00</b>	<b>237,120.21</b>	<b>\$860,394.01</b>	<b>708</b>	<b>\$708,318.23</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.16%</b>	<b>99.76%</b>	<b>58.49%</b>	<b>83.59%</b>	<b>94.65%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,661.00	\$108,833.14	19	\$235,566.41	46.20%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,661.00</b>	<b>\$108,833.14</b>	<b>19</b>	<b>\$235,566.41</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.62%</b>	<b>10.57%</b>	<b>2.54%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	36,669.22	\$33,475.97	10	\$516,641.82	6.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$2,750.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$4,000.00	1	116,959.35	\$23,843.20	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$4,000.00</b>	<b>1.00</b>	<b>153,628.57</b>	<b>\$60,069.17</b>	<b>21</b>	<b>\$516,641.82</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.84%</b>	<b>0.24%</b>	<b>37.89%</b>	<b>5.84%</b>	<b>2.81%</b>	<b>35.37%</b>	
<b>Total</b>	<b>91,903.22</b>	<b>\$477,626.01</b>	<b>411</b>	<b>405,409.78</b>	<b>\$1,029,296.32</b>	<b>748</b>	<b>\$1,460,526.46</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.