

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	138,453.26	\$139,442.60	83	560,929.57	\$626,759.71	344	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,398,136.00	\$3,984,013.11	2,921	1,850,539.00	\$5,534,979.24	3,743	\$14,985,111.83	36.94%
A2b - Residential Conservation Services (RCS)	0.00	\$601,487.15	2,783	0.00	\$712,815.48	3,188	\$1,760,000.00	40.50%
A2c - Residential Retail	-129,205.23	\$1,336,616.87	780	733,531.55	\$4,603,838.00	4,987	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$455,661.48	592	0.00	\$1,956,745.51	1,182	\$0.00	0.00%
Res Subtotal	1,407,384.03	\$6,517,221.21	7,159.00	3,145,000.12	\$13,435,137.94	13,444	\$16,745,111.83	
Res % of Total	71.19%	83.20%	97.77%	32.34%	70.25%	87.69%	48.50%	
B1a - Income Eligible Coordinated Delivery	37,715.09	\$776,353.75	85	503,536.07	\$2,634,487.61	1,057	\$5,568,945.87	47.31%
IE Subtotal	37,715.09	\$776,353.75	85.00	503,536.07	\$2,634,487.61	1,057	\$5,568,945.87	
IE % of Total	1.91%	9.91%	1.16%	5.18%	13.77%	6.89%	16.13%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$979.52	1	160,854.66	\$12,638.35	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,988.75	2	0.00	\$27,530.00	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	368,671.29	\$352,102.23	42	2,304,288.51	\$2,228,075.56	408	\$12,213,754.57	18.24%
C2a - C&I Existing Building Retrofit - Municipal	129,202.58	\$159,013.30	13	349,555.64	\$377,256.37	38	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,923.75	\$24,464.09	20	3,261,590.93	\$410,392.34	371	\$0.00	0.00%
C&I Subtotal	531,904.44	\$539,547.89	78.00	6,076,289.74	\$3,055,892.62	831	\$12,213,754.57	
C&I % of Total	26.90%	6.89%	1.07%	62.48%	15.98%	5.42%	35.37%	
Total	1,977,003.56	\$7,833,122.85	7,322	9,724,825.93	\$19,125,518.17	15,332	\$34,527,812.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.