

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	3,259.53	\$2,040.00	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,863.00	\$64,754.61	28	105,495.00	\$123,015.79	70	\$486,020.43	25.31%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,454.00	18	0.00	\$4,300.81	25	\$74,448.00	5.78%
<b>A2c - Residential Retail</b>	-2,007.05	\$22,487.25	27	36,462.46	\$178,331.23	187	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$23,633.23	9	0.00	\$79,080.17	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,855.95</b>	<b>\$113,329.09</b>	<b>82.00</b>	<b>145,216.99</b>	<b>\$386,768.00</b>	<b>323</b>	<b>\$560,468.43</b>	
<b>Res % of Total</b>	<b>24.42%</b>	<b>89.74%</b>	<b>90.11%</b>	<b>46.32%</b>	<b>70.11%</b>	<b>89.72%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,661.00	\$108,833.14	17	\$148,506.87	73.28%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,661.00</b>	<b>\$108,833.14</b>	<b>17</b>	<b>\$148,506.87</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.68%</b>	<b>19.73%</b>	<b>4.72%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,904.97	\$2,671.63	3	36,669.22	\$33,475.97	10	\$516,641.82	6.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$2,750.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	47,170.74	\$10,285.00	6	116,959.35	\$19,843.20	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>49,075.71</b>	<b>\$12,956.63</b>	<b>9.00</b>	<b>153,628.57</b>	<b>\$56,069.17</b>	<b>20</b>	<b>\$516,641.82</b>	
<b>C&amp;I % of Total</b>	<b>75.58%</b>	<b>10.26%</b>	<b>9.89%</b>	<b>49.00%</b>	<b>10.16%</b>	<b>5.56%</b>	<b>42.15%</b>	
<b>Total</b>	<b>64,931.66</b>	<b>\$126,285.72</b>	<b>91</b>	<b>313,506.56</b>	<b>\$551,670.31</b>	<b>360</b>	<b>\$1,225,617.12</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.