

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	2,488.41	\$2,359.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$47.00	2	36.00	\$247.00	3	\$14,936.80	1.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
<b>A2c - Residential Retail</b>	288.00	\$253.50	2	-5,594.26	\$13,622.75	8	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,868.18	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>288.00</b>	<b>\$300.50</b>	<b>4.00</b>	<b>-3,069.85</b>	<b>\$21,097.43</b>	<b>14</b>	<b>\$17,224.80</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-29.46%</b>	<b>73.15%</b>	<b>70.00%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	316.00	\$229.00	1	\$4,564.04	5.02%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>316.00</b>	<b>\$229.00</b>	<b>1</b>	<b>\$4,564.04</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.03%</b>	<b>0.79%</b>	<b>5.00%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,172.52</b>	<b>\$7,514.68</b>	<b>5</b>	<b>\$15,877.88</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>126.43%</b>	<b>26.06%</b>	<b>25.00%</b>	<b>42.15%</b>	
<b>Total</b>	<b>288.00</b>	<b>\$300.50</b>	<b>4</b>	<b>10,418.67</b>	<b>\$28,841.11</b>	<b>20</b>	<b>\$37,666.72</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.