

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,617.92	\$2,281.00	6	10,014.52	\$10,411.29	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	546.00	\$1,658.40	9	\$340,554.33	0.49%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$3,300.63	13	\$46,186.02	7.15%
A2c - Residential Retail	6,157.83	\$9,283.00	11	54,309.86	\$95,884.64	125	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,129.46	2	0.00	\$33,745.56	21	\$0.00	0.00%
Res Subtotal	9,775.75	\$16,693.46	19.00	64,870.38	\$145,000.52	189	\$386,740.36	
Res % of Total	80.38%	80.66%	95.00%	26.58%	43.19%	81.12%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,616.00	\$2,973.25	0	4,964.00	\$10,540.87	4	\$128,872.49	8.18%
IE Subtotal	1,616.00	\$2,973.25	0.00	4,964.00	\$10,540.87	4	\$128,872.49	
IE % of Total	13.29%	14.37%	0.00%	2.03%	3.14%	1.72%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	769.60	\$1,029.80	1	82,984.33	\$110,020.31	25	\$299,390.78	36.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	70,346.71	\$67,121.66	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	20,924.94	\$3,070.34	6	\$0.00	0.00%
C&I Subtotal	769.60	\$1,029.80	1.00	174,255.98	\$180,212.31	40	\$299,390.78	
C&I % of Total	6.33%	4.98%	5.00%	71.39%	53.67%	17.17%	36.73%	
Total	12,161.35	\$20,696.51	20	244,090.35	\$335,753.70	233	\$815,003.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.