

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,821.22	\$18,759.50	3	34,685.65	\$73,207.67	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	315.00	\$74.31	3	1,529.00	\$5,398.11	28	\$1,096,481.75	0.49%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,145.32	5	\$148,705.00	0.77%
A2c - Residential Retail	6,151.00	\$1,867.50	18	46,991.18	\$76,524.75	171	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$53,536.79	26	\$0.00	0.00%
Res Subtotal	13,287.22	\$20,701.31	24.00	83,205.83	\$209,812.64	242	\$1,245,186.75	
Res % of Total	29.19%	12.07%	60.00%	23.12%	35.08%	78.06%	47.45%	
B1a - Income Eligible Coordinated Delivery	13,495.00	\$117,169.99	7	49,479.40	\$199,159.33	12	\$414,930.36	48.00%
IE Subtotal	13,495.00	\$117,169.99	7.00	49,479.40	\$199,159.33	12	\$414,930.36	
IE % of Total	29.65%	68.33%	17.50%	13.75%	33.30%	3.87%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,732.32	\$29,729.22	7	121,752.26	\$173,679.70	36	\$963,947.59	18.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,875.00	2	0.00	\$3,875.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	105,469.67	\$11,602.53	18	\$0.00	0.00%
C&I Subtotal	18,732.32	\$33,604.22	9.00	227,221.93	\$189,157.23	56	\$963,947.59	
C&I % of Total	41.16%	19.60%	22.50%	63.13%	31.62%	18.06%	36.73%	
Total	45,514.55	\$171,475.52	40	359,907.16	\$598,129.20	310	\$2,624,064.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.