

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58,140.16	\$91,668.00	45	422,360.31	\$486,086.18	262	\$0.00	0.00%
A2a - Residential Coordinated Delivery	22,998.00	\$14,835.04	22	231,587.00	\$334,459.37	452	\$12,899,785.28	2.59%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$31,778.53	130	\$1,749,470.60	1.82%
A2c - Residential Retail	36,254.06	\$160,726.96	411	728,200.56	\$2,904,195.22	3,459	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$220,944.98	103	0.00	\$1,265,167.71	686	\$0.00	0.00%
Res Subtotal	117,392.22	\$488,174.98	581.00	1,382,147.87	\$5,021,687.01	4,989	\$14,649,255.88	
Res % of Total	20.32%	34.47%	71.20%	25.16%	56.52%	83.33%	47.45%	
B1a - Income Eligible Coordinated Delivery	109,570.50	\$651,630.66	164	415,947.03	\$1,791,158.58	399	\$4,881,533.60	36.69%
IE Subtotal	109,570.50	\$651,630.66	164.00	415,947.03	\$1,791,158.58	399	\$4,881,533.60	
IE % of Total	18.97%	46.01%	20.10%	7.57%	20.16%	6.66%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	100,534.17	\$8,950.18	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$20,855.75	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	350,696.73	\$265,232.88	64	1,743,870.19	\$1,656,070.95	339	\$11,340,559.84	14.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$11,250.00	7	201,830.07	\$179,956.82	26	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,649,340.90	\$206,692.56	222	\$0.00	0.00%
C&I Subtotal	350,696.73	\$276,482.88	71.00	3,695,575.33	\$2,072,526.26	599	\$11,340,559.84	
C&I % of Total	60.71%	19.52%	8.70%	67.27%	23.33%	10.01%	36.73%	
Total	577,659.45	\$1,416,288.52	816	5,493,670.23	\$8,885,371.85	5,987	\$30,871,349.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.