

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	5,341.24	\$5,081.79	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	546.00	\$1,500.00	5	\$340,554.33	0.44%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
<b>A2c - Residential Retail</b>	2,571.00	\$4,037.00	19	19,906.00	\$43,596.89	72	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,116.08	5	0.00	\$18,863.66	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,571.00</b>	<b>\$9,153.08</b>	<b>24.00</b>	<b>25,793.24</b>	<b>\$69,042.34</b>	<b>99</b>	<b>\$386,740.36</b>	
<b>Res % of Total</b>	<b>11.47%</b>	<b>26.93%</b>	<b>63.16%</b>	<b>12.79%</b>	<b>27.19%</b>	<b>70.21%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	2,586.00	\$6,743.62	4	\$128,872.49	5.23%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,586.00</b>	<b>\$6,743.62</b>	<b>4</b>	<b>\$128,872.49</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.28%</b>	<b>2.66%</b>	<b>2.84%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,737.80	\$19,259.70	8	82,214.73	\$108,208.71	24	\$299,390.78	36.14%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	7,219.68	\$5,439.05	5	70,346.71	\$67,121.66	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	881.35	\$140.00	1	20,669.94	\$2,785.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,838.83</b>	<b>\$24,838.75</b>	<b>14.00</b>	<b>173,231.38</b>	<b>\$178,115.37</b>	<b>38</b>	<b>\$299,390.78</b>	
<b>C&amp;I % of Total</b>	<b>88.53%</b>	<b>73.07%</b>	<b>36.84%</b>	<b>85.92%</b>	<b>70.15%</b>	<b>26.95%</b>	<b>36.73%</b>	
<b>Total</b>	<b>22,409.83</b>	<b>\$33,991.83</b>	<b>38</b>	<b>201,610.61</b>	<b>\$253,901.33</b>	<b>141</b>	<b>\$815,003.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.