

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	67,538.00	\$36,000.71	32	\$545,660.92	6.60%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
A2c - Residential Retail	7,042.00	\$5,446.00	28	23,373.00	\$61,837.00	111	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,724.69	12	0.00	\$32,812.44	22	\$0.00	0.00%
Res Subtotal	7,042.00	\$20,170.69	40.00	90,911.00	\$130,650.15	165	\$619,663.52	
Res % of Total	29.89%	81.93%	95.24%	46.33%	58.66%	88.71%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,763.00	\$57,303.39	11	\$206,488.87	27.75%
IE Subtotal	0.00	\$0.00	0.00	8,763.00	\$57,303.39	11	\$206,488.87	
IE % of Total	0.00%	0.00%	0.00%	4.47%	25.73%	5.91%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,221.57	\$25,969.08	5	\$479,705.68	5.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,520.17	\$4,450.00	2	67,323.61	\$8,815.00	5	\$0.00	0.00%
C&I Subtotal	16,520.17	\$4,450.00	2.00	96,545.18	\$34,784.08	10	\$479,705.68	
C&I % of Total	70.11%	18.07%	4.76%	49.20%	15.62%	5.38%	36.73%	
Total	23,562.17	\$24,620.69	42	196,219.18	\$222,737.62	186	\$1,305,858.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.