

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	66,658.00	\$32,315.71	14	67,538.00	\$36,000.71	32	\$545,660.92	6.60%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
A2c - Residential Retail	4,193.00	\$3,593.00	14	16,453.30	\$56,391.00	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,196.29	4	0.00	\$18,087.75	12	\$0.00	0.00%
Res Subtotal	70,851.00	\$41,105.00	32.00	83,991.30	\$110,479.46	130	\$619,663.52	
Res % of Total	47.78%	34.20%	68.09%	48.61%	55.76%	86.67%	47.45%	
B1a - Income Eligible Coordinated Delivery	8,763.00	\$57,303.39	11	8,763.00	\$57,303.39	11	\$206,488.87	27.75%
IE Subtotal	8,763.00	\$57,303.39	11.00	8,763.00	\$57,303.39	11	\$206,488.87	
IE % of Total	5.91%	47.68%	23.40%	5.07%	28.92%	7.33%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,156.05	\$19,736.57	2	29,221.57	\$25,969.08	5	\$479,705.68	5.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	42,514.51	\$2,050.00	2	50,803.44	\$4,365.00	4	\$0.00	0.00%
C&I Subtotal	68,670.56	\$21,786.57	4.00	80,025.01	\$30,334.08	9	\$479,705.68	
C&I % of Total	46.31%	18.13%	8.51%	46.32%	15.31%	6.00%	36.73%	
Total	148,284.56	\$120,194.96	47	172,779.31	\$198,116.93	150	\$1,305,858.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.