

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	207,435.27	\$140,072.26	101	207,551.27	\$194,051.24	129	\$0.00	0.00%
A2a - Residential Coordinated Delivery	111,278.00	\$84,685.16	44	128,393.00	\$149,384.41	316	\$12,899,785.28	1.16%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
A2c - Residential Retail	93,092.00	\$85,008.98	288	448,037.50	\$1,124,255.55	1,740	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$114,243.40	51	0.00	\$545,550.45	255	\$0.00	0.00%
Res Subtotal	411,805.27	\$424,009.80	484.00	783,981.77	\$2,013,241.65	2,440	\$14,649,255.88	
Res % of Total	27.86%	28.52%	59.75%	27.31%	55.49%	81.31%	47.45%	
B1a - Income Eligible Coordinated Delivery	194,377.17	\$656,646.03	177	217,382.17	\$669,165.46	218	\$4,881,533.60	13.71%
IE Subtotal	194,377.17	\$656,646.03	177.00	217,382.17	\$669,165.46	218	\$4,881,533.60	
IE % of Total	13.15%	44.16%	21.85%	7.57%	18.44%	7.26%	15.81%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$693.18	2	60,320.50	\$4,751.62	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$5,744.75	3	0.00	\$14,544.25	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	358,475.29	\$354,374.58	90	701,926.79	\$744,715.44	197	\$11,340,559.84	6.57%
C2a - C&I Existing Building Retrofit - Municipal	3,738.00	\$3,413.00	1	105,996.79	\$77,511.97	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	489,550.90	\$42,007.00	53	1,001,382.86	\$104,208.31	130	\$0.00	0.00%
C&I Subtotal	871,871.03	\$406,232.51	149.00	1,869,626.93	\$945,731.59	343	\$11,340,559.84	
C&I % of Total	58.99%	27.32%	18.40%	65.12%	26.07%	11.43%	36.73%	
Total	1,478,053.47	\$1,486,888.34	810	2,870,990.88	\$3,628,138.70	3,001	\$30,871,349.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.