

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,421.21	\$6,935.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	397,611.50	\$635,102.59	426	\$1,096,481.75	57.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$59,865.50	345	\$148,705.00	40.26%
A2c - Residential Retail	47,770.90	\$17,708.00	46	808,773.12	\$231,350.15	414	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,060.01	4	0.00	\$107,477.05	70	\$0.00	0.00%
Res Subtotal	47,770.90	\$26,768.01	50.00	1,213,805.83	\$1,040,730.79	1,264	\$1,245,186.75	
Res % of Total	75.90%	61.30%	60.98%	52.83%	62.22%	65.87%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,590.00	\$8,117.91	22	95,525.54	\$176,451.83	540	\$414,930.36	42.53%
IE Subtotal	4,590.00	\$8,117.91	22.00	95,525.54	\$176,451.83	540	\$414,930.36	
IE % of Total	7.29%	18.59%	26.83%	4.16%	10.55%	28.14%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,577.00	\$8,671.37	9	450,255.55	\$364,291.87	57	\$570,030.98	63.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$11,000.00	16	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$111.02	1	537,870.43	\$80,184.52	42	\$0.00	0.00%
C&I Subtotal	10,577.00	\$8,782.39	10.00	988,125.98	\$455,476.39	115	\$570,030.98	
C&I % of Total	16.81%	20.11%	12.20%	43.01%	27.23%	5.99%	25.56%	
Total	62,937.90	\$43,668.31	82	2,297,457.35	\$1,672,659.01	1,919	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.