

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	9,237.19	\$9,321.44	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,334.00	\$2,409.03	3	344,206.70	\$563,535.00	340	\$545,660.92	103.28%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$61,658.82	307	\$74,002.61	83.32%
A2c - Residential Retail	29,501.58	\$16,446.00	23	395,325.46	\$321,680.53	334	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,213.56	5	0.00	\$116,159.09	87	\$0.00	0.00%
Res Subtotal	33,835.58	\$32,121.09	32.00	748,769.35	\$1,072,354.88	1,080	\$619,663.52	
Res % of Total	53.92%	51.87%	69.57%	37.77%	74.18%	88.09%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,172.40	\$6,064.00	3	70,445.14	\$55,879.04	108	\$206,488.87	27.06%
IE Subtotal	1,172.40	\$6,064.00	3.00	70,445.14	\$55,879.04	108	\$206,488.87	
IE % of Total	1.87%	9.79%	6.52%	3.55%	3.87%	8.81%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,894.24	\$9,083.33	6	104,613.18	\$128,030.39	20	\$283,674.24	45.13%
C2a - C&I Existing Building Retrofit - Municipal	12,047.28	\$9,441.78	2	113,813.36	\$108,801.98	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,803.05	\$5,210.00	3	944,822.57	\$80,525.00	13	\$0.00	0.00%
C&I Subtotal	27,744.57	\$23,735.11	11.00	1,163,249.11	\$317,357.37	38	\$283,674.24	
C&I % of Total	44.21%	38.33%	23.91%	58.68%	21.95%	3.10%	25.56%	
Total	62,752.55	\$61,920.20	46	1,982,463.60	\$1,445,591.29	1,226	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.