

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,101.36	\$664.00	2	7,421.21	\$6,935.50	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	29.00	\$1,204.25	3	397,611.50	\$635,102.59	426	\$1,096,481.75	57.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$59,865.50	345	\$148,705.00	40.26%
<b>A2c - Residential Retail</b>	20,316.88	\$7,602.50	30	761,002.22	\$213,642.15	375	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,728.10	2	0.00	\$98,417.04	66	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,447.24</b>	<b>\$12,198.85</b>	<b>37.00</b>	<b>1,166,034.93</b>	<b>\$1,013,962.78</b>	<b>1,221</b>	<b>\$1,245,186.75</b>	
<b>Res % of Total</b>	<b>12.57%</b>	<b>11.47%</b>	<b>43.02%</b>	<b>52.18%</b>	<b>62.24%</b>	<b>65.79%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,651.10	\$873.69	3	90,935.54	\$168,333.92	520	\$414,930.36	40.57%
<b>IE Subtotal</b>	<b>1,651.10</b>	<b>\$873.69</b>	<b>3.00</b>	<b>90,935.54</b>	<b>\$168,333.92</b>	<b>520</b>	<b>\$414,930.36</b>	
<b>IE % of Total</b>	<b>0.97%</b>	<b>0.82%</b>	<b>3.49%</b>	<b>4.07%</b>	<b>10.33%</b>	<b>28.02%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	64,844.09	\$70,329.03	23	439,678.55	\$355,620.50	57	\$570,030.98	62.39%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$11,000.00	16	0.00	\$11,000.00	16	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	82,645.53	\$11,989.00	7	537,870.43	\$80,073.50	42	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>147,489.62</b>	<b>\$93,318.03</b>	<b>46.00</b>	<b>977,548.98</b>	<b>\$446,694.00</b>	<b>115</b>	<b>\$570,030.98</b>	
<b>C&amp;I % of Total</b>	<b>86.46%</b>	<b>87.71%</b>	<b>53.49%</b>	<b>43.75%</b>	<b>27.42%</b>	<b>6.20%</b>	<b>25.56%</b>	
<b>Total</b>	<b>170,587.96</b>	<b>\$106,390.57</b>	<b>86</b>	<b>2,234,519.45</b>	<b>\$1,628,990.70</b>	<b>1,856</b>	<b>\$2,230,148.09</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.