

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,507.65	\$2,019.50	1	6,319.85	\$6,271.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	52,372.70	\$74,357.59	63	397,582.50	\$633,898.34	424	\$1,096,481.75	57.81%
A2b - Residential Conservation Services (RCS)	0.00	\$3,421.00	40	0.00	\$59,865.50	345	\$148,705.00	40.26%
A2c - Residential Retail	86,899.24	\$18,985.73	47	740,685.34	\$206,039.65	351	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,775.37	4	0.00	\$95,688.94	65	\$0.00	0.00%
Res Subtotal	140,779.59	\$102,559.19	155.00	1,144,587.69	\$1,001,763.93	1,192	\$1,245,186.75	
Res % of Total	47.52%	71.13%	89.60%	55.46%	65.79%	66.89%	55.83%	
B1a - Income Eligible Coordinated Delivery	710.00	\$503.72	2	89,284.44	\$167,460.23	517	\$414,930.36	40.36%
IE Subtotal	710.00	\$503.72	2.00	89,284.44	\$167,460.23	517	\$414,930.36	
IE % of Total	0.24%	0.35%	1.16%	4.33%	11.00%	29.01%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,052.00	\$20,429.01	8	374,834.46	\$285,291.47	36	\$570,030.98	50.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	133,691.65	\$20,702.00	8	455,224.90	\$68,084.50	37	\$0.00	0.00%
C&I Subtotal	154,743.65	\$41,131.01	16.00	830,059.36	\$353,375.97	73	\$570,030.98	
C&I % of Total	52.24%	28.52%	9.25%	40.22%	23.21%	4.10%	25.56%	
Total	296,233.24	\$144,193.92	173	2,063,931.49	\$1,522,600.13	1,782	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.