

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2021  
 Current Dates: 8/1/2021 - 8/31/2021  
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$842.95	1	556,879.49	\$399,582.52	211	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	-2,604.80	\$13,976.25	29	6,412,945.10	\$10,651,485.69	6,683	\$12,899,785.28	82.57%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$1,127,268.89	6,068	\$1,749,470.60	64.43%
<b>A2c - Residential Retail</b>	170,622.96	\$894,483.89	1,128	10,348,245.90	\$4,158,149.33	5,475	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$280,396.39	135	0.00	\$2,144,587.70	1,500	\$0.00	0.00%
<b>Res Subtotal</b>	<b>168,018.16</b>	<b>\$1,189,699.48</b>	<b>1,293.00</b>	<b>17,318,070.49</b>	<b>\$18,481,074.13</b>	<b>19,937</b>	<b>\$14,649,255.88</b>	
<b>Res % of Total</b>	<b>8.90%</b>	<b>47.54%</b>	<b>75.35%</b>	<b>61.06%</b>	<b>75.49%</b>	<b>87.87%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	165,056.39	\$253,713.95	324	701,153.65	\$1,136,785.82	1,865	\$4,881,533.60	23.29%
<b>IE Subtotal</b>	<b>165,056.39</b>	<b>\$253,713.95</b>	<b>324.00</b>	<b>701,153.65</b>	<b>\$1,136,785.82</b>	<b>1,865</b>	<b>\$4,881,533.60</b>	
<b>IE % of Total</b>	<b>8.75%</b>	<b>10.14%</b>	<b>18.88%</b>	<b>2.47%</b>	<b>4.64%</b>	<b>8.22%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$957.57	2	551,652.71	\$94,410.32	11	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$935.50	3	13,821.00	\$13,855.00	7	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	887,506.00	\$765,176.52	16	4,211,331.82	\$3,535,205.73	373	\$6,706,246.84	52.72%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	230,906.28	\$228,689.38	8	614,233.74	\$607,044.38	80	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	401,478.16	\$63,431.47	70	4,952,952.66	\$613,645.77	415	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,553,781.15</b>	<b>\$1,059,190.44</b>	<b>99.00</b>	<b>10,343,991.92</b>	<b>\$4,864,161.20</b>	<b>886</b>	<b>\$6,706,246.84</b>	
<b>C&amp;I % of Total</b>	<b>82.35%</b>	<b>42.32%</b>	<b>5.77%</b>	<b>36.47%</b>	<b>19.87%</b>	<b>3.91%</b>	<b>25.56%</b>	
<b>Total</b>	<b>1,886,855.70</b>	<b>\$2,502,603.87</b>	<b>1,716</b>	<b>28,363,216.06</b>	<b>\$24,482,021.15</b>	<b>22,688</b>	<b>\$26,237,036.32</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.