

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2021  
 Current Dates: 7/1/2021 - 7/31/2021  
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	120.99	\$78.00	1	5,470.37	\$4,181.94	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	126,165.00	\$228,128.01	146	293,589.80	\$464,155.03	297	\$545,660.92	85.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$25,987.82	159	0.00	\$58,108.82	286	\$74,002.61	78.52%
<b>A2c - Residential Retail</b>	19,585.30	\$12,516.25	42	353,363.80	\$192,672.03	224	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,319.50	31	0.00	\$94,067.92	77	\$0.00	0.00%
<b>Res Subtotal</b>	<b>145,871.29</b>	<b>\$282,029.58</b>	<b>379.00</b>	<b>652,423.97</b>	<b>\$813,185.74</b>	<b>889</b>	<b>\$619,663.52</b>	
<b>Res % of Total</b>	<b>71.96%</b>	<b>76.64%</b>	<b>88.55%</b>	<b>37.60%</b>	<b>75.77%</b>	<b>92.60%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,666.60	\$7,850.66	43	13,495.10	\$21,446.57	49	\$206,488.87	10.39%
<b>IE Subtotal</b>	<b>5,666.60</b>	<b>\$7,850.66</b>	<b>43.00</b>	<b>13,495.10</b>	<b>\$21,446.57</b>	<b>49</b>	<b>\$206,488.87</b>	
<b>IE % of Total</b>	<b>2.80%</b>	<b>2.13%</b>	<b>10.05%</b>	<b>0.78%</b>	<b>2.00%</b>	<b>5.10%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	49,817.30	\$77,555.00	3	66,936.84	\$85,685.34	9	\$283,674.24	30.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	90,980.08	\$88,574.26	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,361.20	\$545.00	3	911,323.50	\$64,295.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>51,178.50</b>	<b>\$78,100.00</b>	<b>6.00</b>	<b>1,069,240.43</b>	<b>\$238,554.60</b>	<b>22</b>	<b>\$283,674.24</b>	
<b>C&amp;I % of Total</b>	<b>25.25%</b>	<b>21.22%</b>	<b>1.40%</b>	<b>61.62%</b>	<b>22.23%</b>	<b>2.29%</b>	<b>25.56%</b>	
<b>Total</b>	<b>202,716.39</b>	<b>\$367,980.24</b>	<b>428</b>	<b>1,735,159.50</b>	<b>\$1,073,186.91</b>	<b>960</b>	<b>\$1,109,826.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.