

Energy Efficiency Program Activity by Town

9/10/21 3:34
Page 1 of 1

Town Name: BOURNE
Program Period: 2021
Current Dates: 7/1/2021 - 7/31/2021
Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,812.20	\$4,252.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	131,560.50	\$215,018.71	171	345,191.80	\$559,440.75	373	\$1,096,481.75	51.02%
A2b - Residential Conservation Services (RCS)	0.00	\$25,661.50	170	0.00	\$56,444.50	320	\$148,705.00	37.96%
A2c - Residential Retail	90,355.46	\$21,413.25	54	646,078.36	\$163,153.73	260	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,164.92	24	0.00	\$77,562.55	63	\$0.00	0.00%
Res Subtotal	221,915.96	\$278,258.38	419.00	996,082.36	\$860,853.53	1,022	\$1,245,186.75	
Res % of Total	67.69%	76.70%	92.90%	59.15%	66.28%	63.68%	55.83%	
B1a - Income Eligible Coordinated Delivery	7,161.00	\$20,312.55	19	83,662.44	\$139,049.88	525	\$414,930.36	33.51%
IE Subtotal	7,161.00	\$20,312.55	19.00	83,662.44	\$139,049.88	525	\$414,930.36	
IE % of Total	2.18%	5.60%	4.21%	4.97%	10.71%	32.71%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	78,810.36	\$63,139.28	8	353,782.46	\$264,745.83	30	\$570,030.98	46.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,940.99	\$1,086.00	5	250,571.45	\$34,220.50	28	\$0.00	0.00%
C&I Subtotal	98,751.35	\$64,225.28	13.00	604,353.91	\$298,966.33	58	\$570,030.98	
C&I % of Total	30.12%	17.70%	2.88%	35.89%	23.02%	3.61%	25.56%	
Total	327,828.31	\$362,796.21	451	1,684,098.70	\$1,298,869.74	1,605	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.