

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	337.67	\$538.00	2	5,349.39	\$4,103.94	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	348.40	\$254.25	2	167,424.80	\$236,027.02	176	\$545,660.92	43.26%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$32,121.00	170	\$74,002.61	43.41%
A2c - Residential Retail	30,304.40	\$31,394.50	31	324,698.50	\$176,495.78	190	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,184.31	7	0.00	\$78,748.42	56	\$0.00	0.00%
Res Subtotal	30,990.47	\$48,371.06	42.00	497,472.69	\$527,496.16	596	\$619,663.52	
Res % of Total	33.99%	48.93%	87.50%	32.66%	75.19%	95.67%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,828.50	\$13,595.91	9	\$206,488.87	6.58%
IE Subtotal	0.00	\$0.00	0.00	7,828.50	\$13,595.91	9	\$206,488.87	
IE % of Total	0.00%	0.00%	0.00%	0.51%	1.94%	1.44%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,334.90	\$2,683.63	2	17,119.54	\$8,130.34	7	\$283,674.24	2.87%
C2a - C&I Existing Building Retrofit - Municipal	45,240.00	\$44,380.92	2	90,980.08	\$88,574.26	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,607.20	\$3,425.00	2	909,962.30	\$63,750.00	7	\$0.00	0.00%
C&I Subtotal	60,182.10	\$50,489.55	6.00	1,018,061.93	\$160,454.60	18	\$283,674.24	
C&I % of Total	66.01%	51.07%	12.50%	66.83%	22.87%	2.89%	25.56%	
Total	91,172.57	\$98,860.61	48	1,523,363.11	\$701,546.67	623	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.