

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,875.13	\$2,245.50	2	4,418.00	\$2,562.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,193.20	\$713.74	6	136,157.10	\$278,500.48	150	\$340,554.33	81.78%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$23,590.00	140	\$46,186.02	51.08%
A2c - Residential Retail	-4,623.86	\$11,067.75	28	375,944.54	\$80,177.01	107	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,821.73	5	0.00	\$55,096.75	39	\$0.00	0.00%
Res Subtotal	1,444.47	\$25,848.72	41.00	516,519.64	\$439,926.74	440	\$386,740.36	
Res % of Total	0.46%	36.64%	80.39%	60.08%	86.26%	85.94%	55.83%	
B1a - Income Eligible Coordinated Delivery	923.00	\$426.22	1	2,549.47	\$6,066.22	47	\$128,872.49	4.71%
IE Subtotal	923.00	\$426.22	1.00	2,549.47	\$6,066.22	47	\$128,872.49	
IE % of Total	0.29%	0.60%	1.96%	0.30%	1.19%	9.18%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,210.37	\$19,912.78	5	33,653.61	\$37,457.58	17	\$177,044.92	21.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	293,783.36	\$24,365.00	4	307,040.95	\$26,545.78	8	\$0.00	0.00%
C&I Subtotal	313,993.73	\$44,277.78	9.00	340,694.56	\$64,003.36	25	\$177,044.92	
C&I % of Total	99.25%	62.76%	17.65%	39.63%	12.55%	4.88%	25.56%	
Total	316,361.19	\$70,552.72	51	859,763.67	\$509,996.32	512	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.