

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	132.33	\$83.00	1	542.87	\$317.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	51,336.90	\$103,685.02	63	133,963.90	\$277,786.74	144	\$340,554.33	81.57%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,308.50	61	0.00	\$23,590.00	140	\$46,186.02	51.08%
<b>A2c - Residential Retail</b>	84,733.20	\$20,073.71	30	380,568.40	\$69,109.26	84	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$28,280.43	28	0.00	\$43,275.02	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>136,202.43</b>	<b>\$161,430.66</b>	<b>183.00</b>	<b>515,075.17</b>	<b>\$414,078.02</b>	<b>408</b>	<b>\$386,740.36</b>	
<b>Res % of Total</b>	<b>97.46%</b>	<b>97.44%</b>	<b>96.32%</b>	<b>94.79%</b>	<b>94.23%</b>	<b>86.26%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,626.47	\$5,640.00	46	\$128,872.49	4.38%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,626.47</b>	<b>\$5,640.00</b>	<b>46</b>	<b>\$128,872.49</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>1.28%</b>	<b>9.73%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,111.54	\$2,924.24	3	13,443.24	\$17,544.80	13	\$177,044.92	9.91%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,432.11	\$1,321.48	4	13,257.59	\$2,180.78	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,543.65</b>	<b>\$4,245.72</b>	<b>7.00</b>	<b>26,700.83</b>	<b>\$19,725.58</b>	<b>19</b>	<b>\$177,044.92</b>	
<b>C&amp;I % of Total</b>	<b>2.54%</b>	<b>2.56%</b>	<b>3.68%</b>	<b>4.91%</b>	<b>4.49%</b>	<b>4.02%</b>	<b>25.56%</b>	
<b>Total</b>	<b>139,746.08</b>	<b>\$165,676.38</b>	<b>190</b>	<b>543,402.47</b>	<b>\$439,443.60</b>	<b>473</b>	<b>\$692,657.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.