

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$52.50	1	0.00	\$52.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	70,963.50	\$102,653.50	95	167,058.40	\$235,547.77	173	\$545,660.92	43.17%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$12,615.50	80	0.00	\$32,121.00	170	\$74,002.61	43.41%
<b>A2c - Residential Retail</b>	60,483.30	\$45,813.00	46	134,934.60	\$115,652.78	130	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$20,798.59	31	0.00	\$50,556.18	54	\$0.00	0.00%
<b>Res Subtotal</b>	<b>131,446.80</b>	<b>\$181,933.09</b>	<b>253.00</b>	<b>301,993.00</b>	<b>\$433,930.23</b>	<b>528</b>	<b>\$619,663.52</b>	
<b>Res % of Total</b>	<b>13.44%</b>	<b>69.58%</b>	<b>96.20%</b>	<b>23.86%</b>	<b>78.89%</b>	<b>96.17%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,844.30	\$3,962.00	3	5,827.50	\$6,612.66	6	\$206,488.87	3.20%
<b>IE Subtotal</b>	<b>1,844.30</b>	<b>\$3,962.00</b>	<b>3.00</b>	<b>5,827.50</b>	<b>\$6,612.66</b>	<b>6</b>	<b>\$206,488.87</b>	
<b>IE % of Total</b>	<b>0.19%</b>	<b>1.52%</b>	<b>1.14%</b>	<b>0.46%</b>	<b>1.20%</b>	<b>1.09%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,562.46	\$4,279.06	4	14,784.64	\$5,286.41	6	\$283,674.24	1.86%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	26,543.66	\$24,899.70	2	45,740.08	\$43,896.16	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	810,396.13	\$46,385.00	1	897,355.10	\$60,325.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>844,502.25</b>	<b>\$75,563.76</b>	<b>7.00</b>	<b>957,879.82</b>	<b>\$109,507.57</b>	<b>15</b>	<b>\$283,674.24</b>	
<b>C&amp;I % of Total</b>	<b>86.37%</b>	<b>28.90%</b>	<b>2.66%</b>	<b>75.68%</b>	<b>19.91%</b>	<b>2.73%</b>	<b>25.56%</b>	
<b>Total</b>	<b>977,793.35</b>	<b>\$261,458.85</b>	<b>263</b>	<b>1,265,700.32</b>	<b>\$550,050.46</b>	<b>549</b>	<b>\$1,109,826.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.