Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
Program Period: 2021
Current Dates: 4/1/2021 - 4/30/2021
Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,288.50	$8,925.88	3	3,288.50	$8,925.88	3	$16,769.72	53.23%
A2b - Residential Conservation Services (RCS)	0.00	$103.50	2	0.00	$649.50	3	$2,274.31	28.56%
A2c - Residential Retail	1,795.30	$724.25	1	2,508.70	$3,094.50	4	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$2,706.81	2	0.00	$2,706.81	2	$0.00	0.00%
Res Subtotal	5,083.80	$12,460.44	8.00	5,797.20	$15,376.69	12	$19,044.03	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$6,345.99	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$6,345.99	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$8,718.12	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$8,718.12	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	5,083.80	$12,460.44	8	5,797.20	$15,376.69	12	$34,108.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.