

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|---------------------|-----------------------|-----------------|----------------------|------------------------|---------------|------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 42,720.49 | \$32,260.14 | 34 | 141,474.07 | \$100,969.94 | 59 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 1,694,464.50 | \$2,734,878.29 | 2,197 | 3,493,321.90 | \$6,015,563.17 | 4,012 | \$12,899,785.28 | 46.63% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$256,718.50 | 1,693 | 0.00 | \$622,113.50 | 3,614 | \$1,749,470.60 | 35.56% |
| A2c - Residential Retail | 1,662,033.10 | \$625,882.22 | 791 | 7,224,718.30 | \$2,028,871.54 | 2,425 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$493,624.99 | 578 | 0.00 | \$940,762.54 | 926 | \$0.00 | 0.00% |
| Res Subtotal | 3,399,218.09 | \$4,143,364.14 | 5,293.00 | 10,859,514.27 | \$9,708,280.69 | 11,036 | \$14,649,255.88 | |
| Res % of Total | 60.94% | 83.20% | 92.31% | 68.49% | 79.43% | 90.67% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 75,756.94 | \$189,973.29 | 242 | 288,927.76 | \$511,077.77 | 644 | \$4,881,533.60 | 10.47% |
| IE Subtotal | 75,756.94 | \$189,973.29 | 242.00 | 288,927.76 | \$511,077.77 | 644 | \$4,881,533.60 | |
| IE % of Total | 1.36% | 3.81% | 4.22% | 1.82% | 4.18% | 5.29% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 33,890.71 | \$3,140.61 | 2 | 135,562.85 | \$12,054.79 | 3 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$1,852.00 | 1 | 13,821.00 | \$12,595.00 | 6 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 450,651.49 | \$395,971.43 | 104 | 1,907,245.06 | \$1,477,339.30 | 228 | \$6,706,246.84 | 22.03% |
| C2a - C&I Existing Building Retrofit - Municipal | 153,191.22 | \$130,925.21 | 11 | 244,108.56 | \$237,613.38 | 54 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 1,465,172.78 | \$114,717.36 | 81 | 2,405,596.88 | \$264,242.66 | 200 | \$0.00 | 0.00% |
| C&I Subtotal | 2,102,906.21 | \$646,606.61 | 199.00 | 4,706,334.36 | \$2,003,845.13 | 491 | \$6,706,246.84 | |
| C&I % of Total | 37.70% | 12.98% | 3.47% | 29.68% | 16.39% | 4.03% | 25.56% | |
| Total | 5,577,881.23 | \$4,979,944.04 | 5,734 | 15,854,776.38 | \$12,223,203.59 | 12,171 | \$26,237,036.32 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.