

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	98,753.58	\$67,899.39	26	98,753.58	\$68,487.80	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	168,679.50	\$73,056.16	201	194,925.30	\$109,062.92	221	\$12,899,785.28	0.85%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
A2c - Residential Retail	1,474,478.16	\$259,212.30	440	3,915,572.10	\$956,819.39	1,027	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$447,137.55	456	0.00	\$447,137.55	456	\$0.00	0.00%
Res Subtotal	1,741,911.24	\$847,305.40	1,123.00	4,209,250.98	\$1,581,507.66	1,730	\$14,649,255.88	
Res % of Total	66.68%	63.60%	69.11%	73.86%	66.39%	72.51%	55.83%	
B1a - Income Eligible Coordinated Delivery	76,327.24	\$137,250.98	370	153,287.69	\$214,512.07	468	\$4,881,533.60	4.39%
IE Subtotal	76,327.24	\$137,250.98	370.00	153,287.69	\$214,512.07	468	\$4,881,533.60	
IE % of Total	2.92%	10.30%	22.77%	2.69%	9.01%	19.61%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$2,737.65	3	67,781.43	\$5,100.51	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$471.25	1	0.00	\$4,726.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	325,824.00	\$261,793.44	72	664,271.34	\$473,787.30	102	\$6,706,246.84	7.06%
C2a - C&I Existing Building Retrofit - Municipal	25,108.58	\$24,231.36	3	25,108.58	\$24,231.36	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	409,389.75	\$58,500.91	53	578,961.51	\$78,197.48	77	\$0.00	0.00%
C&I Subtotal	794,213.05	\$347,734.61	132.00	1,336,122.86	\$586,043.15	188	\$6,706,246.84	
C&I % of Total	30.40%	26.10%	8.12%	23.45%	24.60%	7.88%	25.56%	
Total	2,612,451.52	\$1,332,290.99	1,625	5,698,661.53	\$2,382,062.88	2,386	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.