

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2021  
 Current Dates: 1/1/2021 - 1/31/2021  
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,563.90	\$4,608.89	2	8,563.90	\$4,608.89	2	\$299,619.74	1.54%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
<b>A2c - Residential Retail</b>	80,970.30	\$12,867.20	6	80,970.30	\$12,867.20	6	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>89,534.20</b>	<b>\$17,476.09</b>	<b>8.00</b>	<b>89,534.20</b>	<b>\$17,476.09</b>	<b>8</b>	<b>\$345,805.76</b>	
<b>Res % of Total</b>	<b>98.79%</b>	<b>91.99%</b>	<b>80.00%</b>	<b>98.79%</b>	<b>91.99%</b>	<b>80.00%</b>	<b>57.82%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$114,903.98	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$114,903.98</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.21%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,095.12	\$1,521.56	2	1,095.12	\$1,521.56	2	\$137,369.05	1.11%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,095.12</b>	<b>\$1,521.56</b>	<b>2.00</b>	<b>1,095.12</b>	<b>\$1,521.56</b>	<b>2</b>	<b>\$137,369.05</b>	
<b>C&amp;I % of Total</b>	<b>1.21%</b>	<b>8.01%</b>	<b>20.00%</b>	<b>1.21%</b>	<b>8.01%</b>	<b>20.00%</b>	<b>22.97%</b>	
<b>Total</b>	<b>90,629.32</b>	<b>\$18,997.65</b>	<b>10</b>	<b>90,629.32</b>	<b>\$18,997.65</b>	<b>10</b>	<b>\$598,078.80</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.