

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$964,684.77	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
A2c - Residential Retail	72,985.00	\$15,545.55	25	72,985.00	\$15,545.55	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	72,985.00	\$15,545.55	25.00	72,985.00	\$15,545.55	25	\$1,113,389.77	
Res % of Total	87.63%	90.66%	83.33%	87.63%	90.66%	83.33%	57.82%	
B1a - Income Eligible Coordinated Delivery	1,131.60	\$601.44	2	1,131.60	\$601.44	2	\$369,956.01	0.16%
IE Subtotal	1,131.60	\$601.44	2.00	1,131.60	\$601.44	2	\$369,956.01	
IE % of Total	1.36%	3.51%	6.67%	1.36%	3.51%	6.67%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$255.48	1	0.00	\$255.48	1	\$442,286.72	0.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,172.15	\$745.00	2	9,172.15	\$745.00	2	\$0.00	0.00%
C&I Subtotal	9,172.15	\$1,000.48	3.00	9,172.15	\$1,000.48	3	\$442,286.72	
C&I % of Total	11.01%	5.83%	10.00%	11.01%	5.83%	10.00%	22.97%	
Total	83,288.75	\$17,147.47	30	83,288.75	\$17,147.47	30	\$1,925,632.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.