

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$588.41	1	0.00	\$588.41	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,464.80	\$33,927.01	14	24,464.80	\$33,927.01	14	\$11,349,232.56	0.30%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
A2c - Residential Retail	1,392,739.50	\$301,474.67	309	1,392,739.50	\$301,474.67	309	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	1,417,204.30	\$335,990.09	324.00	1,417,204.30	\$335,990.09	324	\$13,098,703.16	
Res % of Total	69.91%	51.57%	64.29%	69.91%	51.57%	64.29%	57.82%	
B1a - Income Eligible Coordinated Delivery	76,960.45	\$77,261.09	110	76,960.45	\$77,261.09	110	\$4,352,423.60	1.78%
IE Subtotal	76,960.45	\$77,261.09	110.00	76,960.45	\$77,261.09	110	\$4,352,423.60	
IE % of Total	3.80%	11.86%	21.83%	3.80%	11.86%	21.83%	19.21%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$2,362.86	2	33,890.71	\$2,362.86	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,255.25	3	0.00	\$4,255.25	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	338,447.34	\$211,993.86	39	338,447.34	\$211,993.86	39	\$5,203,373.15	4.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	160,539.60	\$19,696.57	26	160,539.60	\$19,696.57	26	\$0.00	0.00%
C&I Subtotal	532,877.65	\$238,308.54	70.00	532,877.65	\$238,308.54	70	\$5,203,373.15	
C&I % of Total	26.29%	36.58%	13.89%	26.29%	36.58%	13.89%	22.97%	
Total	2,027,042.40	\$651,559.72	504	2,027,042.40	\$651,559.72	504	\$22,654,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.