

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

| Program Initiative   | Current Period     |                     |               | Cumulative Period   |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|---------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 11,355.78          | \$5,036.06          | 3             | 78,896.55           | \$29,623.39         | 10            | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 17,558.50          | \$62,905.88         | 28            | 247,486.10          | \$425,025.70        | 211           | \$301,599.74        | 140.92%            |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$4,992.50          | 49            | 0.00                | \$45,479.97         | 202           | \$46,186.02         | 98.47%             |
| <b>A2c - Residential Retail</b>  | 154,444.40         | \$27,749.95         | 45            | 719,916.96          | \$193,442.44        | 227           | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$15,333.24         | 11            | 0.00                | \$69,844.34         | 41            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>183,358.68</b>  | <b>\$116,017.63</b> | <b>136.00</b> | <b>1,046,299.61</b> | <b>\$763,415.84</b> | <b>691</b>    | <b>\$347,785.76</b> |                    |
| <b>Res % of Total</b>  | <b>88.68%</b>      | <b>95.26%</b>       | <b>95.10%</b> | <b>80.79%</b>       | <b>81.01%</b>       | <b>93.00%</b> | <b>57.96%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 0.00               | \$0.00              | 0             | 12,861.10           | \$29,384.82         | 15            | \$114,903.98        | 25.57%             |
| <b>IE Subtotal</b>   | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>   | <b>12,861.10</b>    | <b>\$29,384.82</b>  | <b>15</b>     | <b>\$114,903.98</b> |                    |
| <b>IE % of Total</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  | <b>0.99%</b>        | <b>3.12%</b>        | <b>2.02%</b>  | <b>19.15%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 7,415.42           | \$4,238.63          | 2             | 112,706.26          | \$81,242.74         | 20            | \$137,369.05        | 59.14%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 68,439.52           | \$61,985.35         | 1             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 16,000.14          | \$1,535.00          | 5             | 54,806.47           | \$6,395.76          | 16            | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>23,415.56</b>   | <b>\$5,773.63</b>   | <b>7.00</b>   | <b>235,952.25</b>   | <b>\$149,623.85</b> | <b>37</b>     | <b>\$137,369.05</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>11.32%</b>      | <b>4.74%</b>        | <b>4.90%</b>  | <b>18.22%</b>       | <b>15.88%</b>       | <b>4.98%</b>  | <b>22.89%</b>       |                    |
| <b>Total</b>   | <b>206,774.25</b>  | <b>\$121,791.26</b> | <b>143</b>    | <b>1,295,112.97</b> | <b>\$942,424.51</b> | <b>743</b>    | <b>\$600,058.80</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.