

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 23,979.41 | \$12,370.94 | 7 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 44,561.50 | \$79,374.79 | 39 | 290,135.60 | \$500,261.59 | 246 | \$483,245.04 | 103.52% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$4,485.50 | 47 | 0.00 | \$51,241.98 | 235 | \$74,002.61 | 69.24% |
| A2c - Residential Retail | 262,858.60 | \$59,317.70 | 29 | 761,482.22 | \$258,182.90 | 247 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$12,687.12 | 13 | 0.00 | \$81,549.97 | 56 | \$0.00 | 0.00% |
| Res Subtotal | 307,420.10 | \$155,865.11 | 128.00 | 1,075,597.23 | \$903,607.38 | 791 | \$557,247.64 | |
| Res % of Total | 96.44% | 75.69% | 67.02% | 82.05% | 87.55% | 85.70% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 11,342.02 | \$50,066.26 | 63 | 34,752.84 | \$90,291.53 | 113 | \$184,107.52 | 49.04% |
| IE Subtotal | 11,342.02 | \$50,066.26 | 63.00 | 34,752.84 | \$90,291.53 | 113 | \$184,107.52 | |
| IE % of Total | 3.56% | 24.31% | 32.98% | 2.65% | 8.75% | 12.24% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 23,690.81 | \$19,782.11 | 11 | \$220,102.68 | 8.99% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 1,164.80 | \$931.50 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 175,639.29 | \$17,505.34 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 200,494.90 | \$38,218.95 | 19 | \$220,102.68 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 15.30% | 3.70% | 2.06% | 22.89% | |
| Total | 318,762.12 | \$205,931.37 | 191 | 1,310,844.97 | \$1,032,117.86 | 923 | \$961,457.85 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.