

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,626.78	\$3,575.87	1	11,863.71	\$7,098.93	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$239.60	2	161,640.00	\$193,221.89	157	\$483,245.04	39.98%
A2b - Residential Conservation Services (RCS)	0.00	\$1,697.50	11	0.00	\$30,460.48	135	\$74,002.61	41.16%
A2c - Residential Retail	29,924.08	\$27,195.00	31	444,560.08	\$170,637.92	141	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,489.68	3	0.00	\$52,670.89	27	\$0.00	0.00%
Res Subtotal	34,586.86	\$38,197.65	48.00	618,063.79	\$454,090.11	464	\$557,247.64	
Res % of Total	76.21%	91.99%	96.00%	76.44%	89.56%	94.69%	57.96%	
B1a - Income Eligible Coordinated Delivery	6,832.80	\$3,156.00	1	14,944.30	\$26,348.22	13	\$184,107.52	14.31%
IE Subtotal	6,832.80	\$3,156.00	1.00	14,944.30	\$26,348.22	13	\$184,107.52	
IE % of Total	15.06%	7.60%	2.00%	1.85%	5.20%	2.65%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	10,725.44	\$10,393.43	9	\$220,102.68	4.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,962.32	\$168.00	1	164,872.48	\$16,172.00	4	\$0.00	0.00%
C&I Subtotal	3,962.32	\$168.00	1.00	175,597.92	\$26,565.43	13	\$220,102.68	
C&I % of Total	8.73%	0.40%	2.00%	21.72%	5.24%	2.65%	22.89%	
Total	45,381.98	\$41,521.65	50	808,606.01	\$507,003.76	490	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.