

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$79.20	2	160,151.40	\$134,239.73	122	\$301,599.74	44.51%
A2b - Residential Conservation Services (RCS)	0.00	\$2,140.00	11	0.00	\$23,380.64	85	\$46,186.02	50.62%
A2c - Residential Retail	5,885.10	\$8,890.45	8	248,050.70	\$76,492.35	91	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$17,417.57	17	\$0.00	0.00%
Res Subtotal	5,885.10	\$11,109.65	21.00	408,202.10	\$251,530.29	315	\$347,785.76	
Res % of Total	100.00%	100.00%	100.00%	81.67%	77.72%	91.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,612.00	\$14,806.25	7	\$114,903.98	12.89%
IE Subtotal	0.00	\$0.00	0.00	6,612.00	\$14,806.25	7	\$114,903.98	
IE % of Total	0.00%	0.00%	0.00%	1.32%	4.58%	2.03%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,622.43	\$55,056.61	15	\$137,369.05	40.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	13,407.77	\$2,228.38	7	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	85,030.20	\$57,284.99	22	\$137,369.05	
C&I % of Total	0.00%	0.00%	0.00%	17.01%	17.70%	6.40%	22.89%	
Total	5,885.10	\$11,109.65	21	499,844.30	\$323,621.53	344	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.