

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,236.92	\$3,523.06	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$309.80	5	161,604.00	\$192,982.29	156	\$483,245.04	39.93%
A2b - Residential Conservation Services (RCS)	0.00	\$2,383.83	16	0.00	\$28,762.98	127	\$74,002.61	38.87%
A2c - Residential Retail	-5,218.60	\$15,681.75	15	414,636.00	\$143,442.92	111	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$47,181.21	25	\$0.00	0.00%
Res Subtotal	-5,218.60	\$18,375.38	36.00	583,476.92	\$415,892.46	422	\$557,247.64	
Res % of Total	124.26%	87.23%	94.74%	76.45%	89.35%	94.41%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,111.50	\$23,192.22	12	\$184,107.52	12.60%
IE Subtotal	0.00	\$0.00	0.00	8,111.50	\$23,192.22	12	\$184,107.52	
IE % of Total	0.00%	0.00%	0.00%	1.06%	4.98%	2.68%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,019.00	\$2,690.00	2	10,725.44	\$10,393.43	9	\$220,102.68	4.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	160,910.16	\$16,004.00	4	\$0.00	0.00%
C&I Subtotal	1,019.00	\$2,690.00	2.00	171,635.60	\$26,397.43	13	\$220,102.68	
C&I % of Total	-24.26%	12.77%	5.26%	22.49%	5.67%	2.91%	22.89%	
Total	-4,199.60	\$21,065.38	38	763,224.03	\$465,482.11	447	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.