

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,591.27	\$193.03	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	51,330.50	\$49,584.20	46	161,568.00	\$189,763.99	154	\$483,245.04	39.27%
A2b - Residential Conservation Services (RCS)	0.00	\$6,525.00	30	0.00	\$26,379.15	116	\$74,002.61	35.65%
A2c - Residential Retail	11,077.80	\$3,203.15	10	397,480.10	\$98,633.25	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$32,603.45	24	\$0.00	0.00%
Res Subtotal	62,408.30	\$59,452.35	90.00	560,639.37	\$347,572.87	350	\$557,247.64	
Res % of Total	25.35%	64.57%	93.75%	75.86%	88.54%	84.95%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,747.20	\$7,781.36	3	7,781.50	\$21,543.22	52	\$184,107.52	11.70%
IE Subtotal	2,747.20	\$7,781.36	3.00	7,781.50	\$21,543.22	52	\$184,107.52	
IE % of Total	1.12%	8.45%	3.13%	1.05%	5.49%	12.62%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,410.12	\$4,644.83	2	9,706.44	\$7,428.43	6	\$220,102.68	3.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	173,595.97	\$20,200.00	1	160,910.16	\$16,004.00	4	\$0.00	0.00%
C&I Subtotal	181,006.09	\$24,844.83	3.00	170,616.60	\$23,432.43	10	\$220,102.68	
C&I % of Total	73.53%	26.98%	3.13%	23.09%	5.97%	2.43%	22.89%	
Total	246,161.59	\$92,078.54	96	739,037.47	\$392,548.52	412	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.