

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	111,125.00	\$76,305.63	91	111,125.00	\$76,305.63	91	\$301,599.74	25.30%
A2b - Residential Conservation Services (RCS)	0.00	\$16,960.64	60	0.00	\$16,960.64	60	\$46,186.02	36.72%
A2c - Residential Retail	83,242.00	\$27,219.90	24	172,880.70	\$43,824.50	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$360.00	7	0.00	\$7,003.59	11	\$0.00	0.00%
Res Subtotal	194,367.00	\$120,846.17	182.00	284,005.70	\$144,094.36	200	\$347,785.76	
Res % of Total	87.17%	81.95%	75.21%	81.63%	74.32%	75.76%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,209.80	\$5,564.72	50	3,675.20	\$6,093.54	51	\$114,903.98	5.30%
IE Subtotal	2,209.80	\$5,564.72	50.00	3,675.20	\$6,093.54	51	\$114,903.98	
IE % of Total	0.99%	3.77%	20.66%	1.06%	3.14%	19.32%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,102.25	\$20,930.71	8	59,928.04	\$43,580.72	11	\$137,369.05	31.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	301.83	\$124.38	2	301.83	\$124.38	2	\$0.00	0.00%
C&I Subtotal	26,404.08	\$21,055.09	10.00	60,229.87	\$43,705.10	13	\$137,369.05	
C&I % of Total	11.84%	14.28%	4.13%	17.31%	22.54%	4.92%	22.89%	
Total	222,980.88	\$147,465.98	242	347,910.77	\$193,893.00	264	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.