

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,591.27	\$193.03	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	100,777.70	\$136,557.75	109	110,237.50	\$140,179.79	117	\$483,245.04	29.01%
A2b - Residential Conservation Services (RCS)	0.00	\$19,854.15	90	0.00	\$19,854.15	90	\$74,002.61	26.83%
A2c - Residential Retail	302,524.10	\$67,974.75	19	386,402.30	\$95,430.10	45	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,728.85	16	0.00	\$32,463.45	20	\$0.00	0.00%
Res Subtotal	403,301.80	\$246,115.50	234.00	498,231.07	\$288,120.52	273	\$557,247.64	
Res % of Total	101.73%	98.60%	82.39%	101.09%	95.89%	82.98%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,550.30	\$5,601.66	44	5,034.30	\$13,761.86	49	\$184,107.52	7.47%
IE Subtotal	3,550.30	\$5,601.66	44.00	5,034.30	\$13,761.86	49	\$184,107.52	
IE % of Total	0.90%	2.24%	15.49%	1.02%	4.58%	14.89%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,296.32	\$2,083.60	3	2,296.32	\$2,783.60	4	\$220,102.68	1.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-12,685.81	(\$4,196.00)	3	-12,685.81	(\$4,196.00)	3	\$0.00	0.00%
C&I Subtotal	-10,389.49	(\$2,112.40)	6.00	-10,389.49	(\$1,412.40)	7	\$220,102.68	
C&I % of Total	-2.62%	-0.85%	2.11%	-2.11%	-0.47%	2.13%	22.89%	
Total	396,462.61	\$249,604.76	284	492,875.88	\$300,469.98	329	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.