

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,664.29	\$884.38	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	111,652.40	\$104,658.80	129	112,808.90	\$105,128.37	131	\$971,059.77	10.83%
A2b - Residential Conservation Services (RCS)	0.00	\$19,088.83	85	0.00	\$19,088.83	85	\$148,705.00	12.84%
A2c - Residential Retail	164,810.50	\$34,012.09	34	617,768.40	\$94,846.29	52	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,601.87	14	0.00	\$7,369.32	15	\$0.00	0.00%
Res Subtotal	276,462.90	\$162,361.59	262.00	734,241.59	\$227,317.19	286	\$1,119,764.77	
Res % of Total	82.69%	87.75%	92.91%	91.27%	89.09%	92.56%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,655.50	\$14,158.89	9	5,252.70	\$14,455.89	10	\$369,956.01	3.91%
IE Subtotal	4,655.50	\$14,158.89	9.00	5,252.70	\$14,455.89	10	\$369,956.01	
IE % of Total	1.39%	7.65%	3.19%	0.65%	5.67%	3.24%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$362.50	1	0.00	\$362.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	120.00	\$1,215.91	6	11,848.70	\$6,087.28	8	\$442,286.72	1.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	53,107.21	\$6,918.67	4	53,107.21	\$6,918.67	4	\$0.00	0.00%
C&I Subtotal	53,227.21	\$8,497.08	11.00	64,955.92	\$13,368.45	13	\$442,286.72	
C&I % of Total	15.92%	4.59%	3.90%	8.07%	5.24%	4.21%	22.89%	
Total	334,345.61	\$185,017.56	282	804,450.20	\$255,141.53	309	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.