Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2020
Current Dates: 2/1/2020 - 2/29/2020
Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	4,470.30	$1,200.75	3	4,470.30	$1,200.75	3	$14,851.50	8.09%
A2b - Residential Conservation Services (RCS)	0.00	$540.00	2	0.00	$540.00	2	$2,274.31	23.74%
A2c - Residential Retail	0.00	$0.00	0	2,124.00	$1,100.00	1	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$4,385.93	1	0.00	$4,385.93	1	$0.00	0.00%
Res Subtotal	4,470.30	$6,126.68	6.00	6,594.30	$7,226.68	7	$17,125.81	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$5,658.15	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$5,658.15	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$6,764.39	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$6,764.39	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	
Total	4,470.30	$6,126.68	6	6,594.30	$7,226.68	7	$29,548.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.