

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 1,591.27 | \$193.03 | 1 | 1,591.27 | \$193.03 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 9,459.80 | \$3,622.04 | 8 | 9,459.80 | \$3,622.04 | 8 | \$483,245.04 | 0.75% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$74,002.61 | 0.00% |
| A2c - Residential Retail | 83,878.20 | \$27,455.35 | 26 | 83,878.20 | \$27,455.35 | 26 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$10,734.60 | 4 | 0.00 | \$10,734.60 | 4 | \$0.00 | 0.00% |
| Res Subtotal | 94,929.27 | \$42,005.02 | 39.00 | 94,929.27 | \$42,005.02 | 39 | \$557,247.64 | |
| Res % of Total | 98.46% | 82.58% | 84.78% | 98.46% | 82.58% | 84.78% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 1,484.00 | \$8,160.20 | 6 | 1,484.00 | \$8,160.20 | 6 | \$184,107.52 | 4.43% |
| IE Subtotal | 1,484.00 | \$8,160.20 | 6.00 | 1,484.00 | \$8,160.20 | 6 | \$184,107.52 | |
| IE % of Total | 1.54% | 16.04% | 13.04% | 1.54% | 16.04% | 13.04% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$700.00 | 1 | 0.00 | \$700.00 | 1 | \$220,102.68 | 0.32% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$700.00 | 1.00 | 0.00 | \$700.00 | 1 | \$220,102.68 | |
| C&I % of Total | 0.00% | 1.38% | 2.17% | 0.00% | 1.38% | 2.17% | 22.89% | |
| Total | 96,413.27 | \$50,865.22 | 46 | 96,413.27 | \$50,865.22 | 46 | \$961,457.85 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.