

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2020  
 Current Dates: 1/1/2020 - 1/31/2020  
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,664.29	\$884.38	3	3,664.29	\$884.38	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,156.50	\$469.57	2	1,156.50	\$469.57	2	\$971,059.77	0.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
<b>A2c - Residential Retail</b>	452,957.90	\$60,834.20	21	452,957.90	\$60,834.20	21	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,767.45	2	0.00	\$2,767.45	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>457,778.69</b>	<b>\$64,955.60</b>	<b>28.00</b>	<b>457,778.69</b>	<b>\$64,955.60</b>	<b>28</b>	<b>\$1,119,764.77</b>	
<b>Res % of Total</b>	<b>97.38%</b>	<b>92.63%</b>	<b>82.35%</b>	<b>97.38%</b>	<b>92.63%</b>	<b>82.35%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	597.20	\$297.00	1	597.20	\$297.00	1	\$369,956.01	0.08%
<b>IE Subtotal</b>	<b>597.20</b>	<b>\$297.00</b>	<b>1.00</b>	<b>597.20</b>	<b>\$297.00</b>	<b>1</b>	<b>\$369,956.01</b>	
<b>IE % of Total</b>	<b>0.13%</b>	<b>0.42%</b>	<b>2.94%</b>	<b>0.13%</b>	<b>0.42%</b>	<b>2.94%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,728.70	\$4,871.37	5	11,728.70	\$4,871.37	5	\$442,286.72	1.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,728.70</b>	<b>\$4,871.37</b>	<b>5.00</b>	<b>11,728.70</b>	<b>\$4,871.37</b>	<b>5</b>	<b>\$442,286.72</b>	
<b>C&amp;I % of Total</b>	<b>2.49%</b>	<b>6.95%</b>	<b>14.71%</b>	<b>2.49%</b>	<b>6.95%</b>	<b>14.71%</b>	<b>22.89%</b>	
<b>Total</b>	<b>470,104.59</b>	<b>\$70,123.97</b>	<b>34</b>	<b>470,104.59</b>	<b>\$70,123.97</b>	<b>34</b>	<b>\$1,932,007.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.