

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	53,266.73	\$25,359.21	15	53,266.73	\$25,359.21	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	37,902.40	\$30,532.32	64	37,902.40	\$30,532.32	64	\$11,424,232.56	0.27%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
A2c - Residential Retail	3,159,717.90	\$592,241.55	418	3,159,717.90	\$592,241.55	418	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$211,967.49	112	0.00	\$211,967.49	112	\$0.00	0.00%
Res Subtotal	3,250,887.03	\$860,100.57	609.00	3,250,887.03	\$860,100.57	609	\$13,173,703.16	
Res % of Total	85.22%	70.58%	62.46%	85.22%	70.58%	62.46%	57.96%	
B1a - Income Eligible Coordinated Delivery	198,344.26	\$199,575.55	260	198,344.26	\$199,575.55	260	\$4,352,423.60	4.59%
IE Subtotal	198,344.26	\$199,575.55	260.00	198,344.26	\$199,575.55	260	\$4,352,423.60	
IE % of Total	5.20%	16.38%	26.67%	5.20%	16.38%	26.67%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,209.99	2	33,890.71	\$1,209.99	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$811.25	2	0.00	\$811.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	215,083.59	\$126,896.87	59	215,083.59	\$126,896.87	59	\$5,203,373.15	2.44%
C2a - C&I Existing Building Retrofit - Municipal	15,494.96	\$14,427.31	3	15,494.96	\$14,427.31	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	100,961.66	\$15,637.07	40	100,961.66	\$15,637.07	40	\$0.00	0.00%
C&I Subtotal	365,430.92	\$158,982.49	106.00	365,430.92	\$158,982.49	106	\$5,203,373.15	
C&I % of Total	9.58%	13.05%	10.87%	9.58%	13.05%	10.87%	22.89%	
Total	3,814,662.21	\$1,218,658.61	975	3,814,662.21	\$1,218,658.61	975	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.