

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,224.57	\$1,032.81	2	55,034.33	\$21,700.46	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	203,388.70	\$231,323.84	175	778,223.30	\$772,086.69	547	\$437,276.22	176.57%
A2b - Residential Conservation Services (RCS)	0.00	\$38,592.98	144	0.00	\$95,955.64	333	\$74,002.61	129.67%
A2c - Residential Retail	197,067.00	\$40,873.55	39	1,505,691.20	\$344,398.09	400	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,486.08	28	0.00	\$107,089.88	78	\$0.00	0.00%
Res Subtotal	402,680.27	\$322,309.26	388.00	2,338,948.83	\$1,341,230.76	1,378	\$511,278.83	
Res % of Total	73.94%	82.28%	88.58%	88.67%	85.62%	92.98%	60.41%	
B1a - Income Eligible Coordinated Delivery	63,018.22	\$57,427.19	39	112,683.02	\$152,848.05	67	\$155,090.94	98.55%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	63,018.22	\$57,427.19	39.00	112,683.02	\$152,848.05	67	\$155,090.94	
IE % of Total	11.57%	14.66%	8.90%	4.27%	9.76%	4.52%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,725.00	4	100,665.55	\$55,458.29	17	\$179,982.74	30.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,480.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	78,869.58	\$10,269.00	7	85,552.48	\$11,440.00	11	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	78,869.58	\$11,994.00	11.00	186,218.03	\$72,378.29	37	\$179,982.74	
C&I % of Total	14.48%	3.06%	2.51%	7.06%	4.62%	2.50%	21.27%	
Total	544,568.07	\$391,730.45	438	2,637,849.88	\$1,566,457.10	1,482	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.