

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,362.24	\$7,746.62	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,485.40	\$10,394.25	6	25,106.00	\$19,351.96	12	\$13,438.75	144.00%
A2b - Residential Conservation Services (RCS)	0.00	\$1,105.00	5	0.00	\$3,945.00	12	\$2,274.31	173.46%
A2c - Residential Retail	-43.00	\$804.25	1	7,000.50	\$4,230.00	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$2,057.77	3	\$0.00	0.00%
Res Subtotal	7,442.40	\$12,338.50	13.00	50,468.74	\$37,331.35	31	\$15,713.06	
Res % of Total	100.00%	100.00%	100.00%	98.51%	92.47%	81.58%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$4,766.39	0.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$4,766.39	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$5,531.38	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,000.00	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	765.12	\$42.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	765.12	\$3,042.00	7	\$5,531.38	
C&I % of Total	0.00%	0.00%	0.00%	1.49%	7.53%	18.42%	21.27%	
Total	7,442.40	\$12,338.50	13	51,233.86	\$40,373.35	38	\$26,010.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.