

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2019  
 Current Dates: 12/1/2019 - 12/31/2019  
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	96,801.17	\$54,981.01	37	1,579,704.23	\$738,173.00	364	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,196,192.80	\$4,851,434.33	3,972	12,405,182.78	\$14,880,577.26	10,321	\$10,337,499.37	143.95%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$675,412.88	2,744	0.00	\$1,804,269.60	6,467	\$1,749,470.60	103.13%
<b>A2c - Residential Retail</b>	4,546,510.10	\$636,665.77	662	33,068,296.40	\$5,509,817.15	6,620	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	16,997.73	\$2,874.00	1	16,997.73	\$2,874.00	1	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$209,271.08	535	0.00	\$2,201,373.23	1,722	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,856,501.80</b>	<b>\$6,430,639.07</b>	<b>7,951.00</b>	<b>47,070,181.14</b>	<b>\$25,137,084.24</b>	<b>25,495</b>	<b>\$12,086,969.97</b>	
<b>Res % of Total</b>	<b>76.37%</b>	<b>81.28%</b>	<b>91.97%</b>	<b>73.80%</b>	<b>71.92%</b>	<b>87.59%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	187,300.43	\$308,880.73	464	2,140,590.43	\$3,242,778.10	2,245	\$3,666,452.40	88.44%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>187,300.43</b>	<b>\$308,880.73</b>	<b>464.00</b>	<b>2,140,590.43</b>	<b>\$3,242,778.10</b>	<b>2,245</b>	<b>\$3,666,452.40</b>	
<b>IE % of Total</b>	<b>1.62%</b>	<b>3.90%</b>	<b>5.37%</b>	<b>3.36%</b>	<b>9.28%</b>	<b>7.71%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$1,145.22	2	652,092.16	\$88,648.32	12	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	167,154.00	\$78,817.50	3	337,692.00	\$164,690.51	16	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	995,629.95	\$400,244.47	85	6,679,379.33	\$3,170,009.46	619	\$4,254,911.10	74.50%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	687,645.99	\$608,335.13	15	2,819,247.26	\$2,619,894.25	136	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	668,107.79	\$83,366.59	125	4,079,892.40	\$529,539.64	585	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,552,428.44</b>	<b>\$1,171,908.91</b>	<b>230.00</b>	<b>14,568,303.15</b>	<b>\$6,572,782.18</b>	<b>1,368</b>	<b>\$4,254,911.10</b>	
<b>C&amp;I % of Total</b>	<b>22.01%</b>	<b>14.81%</b>	<b>2.66%</b>	<b>22.84%</b>	<b>18.80%</b>	<b>4.70%</b>	<b>21.27%</b>	
<b>Total</b>	<b>11,596,230.67</b>	<b>\$7,911,428.71</b>	<b>8,645</b>	<b>63,779,074.72</b>	<b>\$34,952,644.52</b>	<b>29,108</b>	<b>\$20,008,333.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.