

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	41,294.86	\$14,754.74	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	40,146.10	\$27,988.98	22	582,927.80	\$519,583.84	397	\$437,276.22	118.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$263.83	1	0.00	\$57,362.66	209	\$74,002.61	77.51%
<b>A2c - Residential Retail</b>	217,811.80	\$53,419.65	59	1,117,269.70	\$225,627.73	282	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$24,783.37	46	\$0.00	0.00%
<b>Res Subtotal</b>	<b>257,957.90</b>	<b>\$81,672.46</b>	<b>82.00</b>	<b>1,741,492.36</b>	<b>\$842,112.34</b>	<b>951</b>	<b>\$511,278.83</b>	
<b>Res % of Total</b>	<b>94.42%</b>	<b>69.81%</b>	<b>84.54%</b>	<b>92.48%</b>	<b>85.51%</b>	<b>94.53%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,104.00	\$34,288.63	11	43,341.10	\$84,962.36	31	\$155,090.94	54.78%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>14,104.00</b>	<b>\$34,288.63</b>	<b>11.00</b>	<b>43,341.10</b>	<b>\$84,962.36</b>	<b>31</b>	<b>\$155,090.94</b>	
<b>IE % of Total</b>	<b>5.16%</b>	<b>29.31%</b>	<b>11.34%</b>	<b>2.30%</b>	<b>8.63%</b>	<b>3.08%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$550.00	2	91,666.85	\$51,049.15	11	\$179,982.74	28.36%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$380.00	1	0.00	\$5,480.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,149.91	\$108.00	1	6,682.91	\$1,171.00	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,149.91</b>	<b>\$1,038.00</b>	<b>4.00</b>	<b>98,349.75</b>	<b>\$57,700.15</b>	<b>24</b>	<b>\$179,982.74</b>	
<b>C&amp;I % of Total</b>	<b>0.42%</b>	<b>0.89%</b>	<b>4.12%</b>	<b>5.22%</b>	<b>5.86%</b>	<b>2.39%</b>	<b>21.27%</b>	
<b>Total</b>	<b>273,211.81</b>	<b>\$116,999.09</b>	<b>97</b>	<b>1,883,183.22</b>	<b>\$984,774.85</b>	<b>1,006</b>	<b>\$846,352.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.