

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,140.57	\$2,274.44	1	49,380.28	\$23,009.81	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	96,338.80	\$101,457.07	80	286,973.70	\$313,736.12	223	\$272,909.98	114.96%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$12,700.00	53	0.00	\$35,585.00	128	\$46,186.02	77.05%
<b>A2c - Residential Retail</b>	41,171.00	\$6,184.10	19	428,650.70	\$63,705.55	85	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,749.17	12	0.00	\$12,318.27	29	\$0.00	0.00%
<b>Res Subtotal</b>	<b>144,650.37</b>	<b>\$129,364.78</b>	<b>165.00</b>	<b>765,004.68</b>	<b>\$448,354.75</b>	<b>472</b>	<b>\$319,096.01</b>	
<b>Res % of Total</b>	<b>96.05%</b>	<b>99.29%</b>	<b>98.21%</b>	<b>77.07%</b>	<b>75.74%</b>	<b>86.76%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	714.20	\$325.72	1	20,577.90	\$19,521.56	55	\$96,794.34	20.17%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>714.20</b>	<b>\$325.72</b>	<b>1.00</b>	<b>20,577.90</b>	<b>\$19,521.56</b>	<b>55</b>	<b>\$96,794.34</b>	
<b>IE % of Total</b>	<b>0.47%</b>	<b>0.25%</b>	<b>0.60%</b>	<b>2.07%</b>	<b>3.30%</b>	<b>10.11%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$168.10	1	66,437.05	\$28,577.60	7	\$112,329.65	25.44%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	108,664.92	\$91,933.55	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,239.29	\$432.00	1	31,966.69	\$3,613.67	9	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,239.29</b>	<b>\$600.10</b>	<b>2.00</b>	<b>207,068.66</b>	<b>\$124,124.82</b>	<b>17</b>	<b>\$112,329.65</b>	
<b>C&amp;I % of Total</b>	<b>3.48%</b>	<b>0.46%</b>	<b>1.19%</b>	<b>20.86%</b>	<b>20.97%</b>	<b>3.13%</b>	<b>21.27%</b>	
<b>Total</b>	<b>150,603.86</b>	<b>\$130,290.60</b>	<b>168</b>	<b>992,651.23</b>	<b>\$592,001.13</b>	<b>544</b>	<b>\$528,220.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.