

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,120.72	\$460.24	1	89,628.49	\$68,541.32	48	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	337,571.77	\$382,209.28	304	\$878,687.45	43.50%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$36,425.00	151	\$148,705.00	24.49%
A2c - Residential Retail	785,306.50	\$83,611.95	40	1,480,034.00	\$181,736.96	107	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,881.56	32	\$0.00	0.00%
Res Subtotal	787,427.22	\$84,072.19	41.00	1,907,234.26	\$675,794.12	642	\$1,027,392.45	
Res % of Total	79.64%	26.25%	65.08%	58.40%	40.70%	66.12%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,939.60	\$16,360.45	5	241,796.69	\$244,302.77	263	\$311,648.45	78.39%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,939.60	\$16,360.45	5.00	241,796.69	\$244,302.77	263	\$311,648.45	
IE % of Total	0.40%	5.11%	7.94%	7.40%	14.71%	27.09%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,324.51	2	0.00	\$8,981.76	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	57,794.73	\$27,803.19	7	406,953.72	\$212,860.05	30	\$361,667.44	58.86%
C2a - C&I Existing Building Retrofit - Municipal	122,770.00	\$187,818.98	2	414,159.34	\$484,089.89	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,775.95	\$2,935.00	6	295,794.82	\$31,253.92	29	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	197,340.67	\$219,881.68	17.00	1,116,907.89	\$740,241.12	66	\$361,667.44	
C&I % of Total	19.96%	68.65%	26.98%	34.20%	44.58%	6.80%	21.27%	
Total	988,707.50	\$320,314.32	63	3,265,938.84	\$1,660,338.01	971	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.