

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,991.59	\$2,149.96	3	23,504.00	\$5,412.80	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	126,638.70	\$152,246.75	126	351,653.00	\$345,650.60	265	\$427,970.22	80.77%
A2b - Residential Conservation Services (RCS)	0.00	\$15,210.00	63	0.00	\$36,258.83	139	\$74,002.61	49.00%
A2c - Residential Retail	11,398.90	\$3,000.33	28	22,369.20	\$4,589.33	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$895.00	18	0.00	\$1,750.00	26	\$0.00	0.00%
Res Subtotal	148,029.19	\$173,502.04	238.00	397,526.20	\$393,661.56	481	\$501,972.83	
Res % of Total	85.34%	90.75%	95.58%	78.11%	82.81%	93.58%	59.31%	
B1a - Income Eligible Coordinated Delivery	7,886.30	\$4,538.09	8	23,931.50	\$34,155.31	24	\$155,090.94	22.02%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,886.30	\$4,538.09	8.00	23,931.50	\$34,155.31	24	\$155,090.94	
IE % of Total	4.55%	2.37%	3.21%	4.70%	7.18%	4.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,539.39	\$13,156.72	3	84,939.40	\$46,935.78	7	\$189,288.74	24.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,543.56	\$655.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	17,539.39	\$13,156.72	3.00	87,482.96	\$47,590.78	9	\$189,288.74	
C&I % of Total	10.11%	6.88%	1.20%	17.19%	10.01%	1.75%	22.37%	
Total	173,454.88	\$191,196.85	249	508,940.66	\$475,407.65	514	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.