

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2019  
 Current Dates: 6/1/2019 - 6/30/2019  
 Cumulative Dates: 1/1/2019 - 6/30/2019

| Program Initiative   | Current Period      |                       |                 | Cumulative Period    |                        |               |                        |                    |
|--|---------------------|-----------------------|-----------------|----------------------|------------------------|---------------|------------------------|--------------------|
|  | Annual kWh Savings  | Actual Expenditures   | Participants    | Annual kWh Savings   | Actual Expenditures    | Participants  | Budget                 | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 77,758.65           | \$27,277.98           | 23              | 469,684.80           | \$238,409.57           | 150           | \$0.00                 | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 2,612,607.90        | \$3,179,656.87        | 2,540           | 4,791,239.70         | \$6,502,988.57         | 4,664         | \$10,117,499.37        | 64.27%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00                | \$327,535.96          | 1,437           | 0.00                 | \$750,410.86           | 2,997         | \$1,749,470.60         | 42.89%             |
| <b>A2c - Residential Retail</b>  | 324,923.70          | \$69,642.81           | 423             | 565,244.30           | \$93,113.31            | 639           | \$0.00                 | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00                | \$0.00                | 0               | 0.00                 | \$0.00                 | 0             | \$0.00                 | 0.00%              |
| <b>A2e - Residential Active Demand Reduction</b>                       | 0.00                | \$0.00                | 0               | 0.00                 | \$0.00                 | 0             | \$0.00                 | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00                | \$26,740.00           | 427             | 0.00                 | \$59,470.00            | 783           | \$0.00                 | 0.00%              |
| <b>Res Subtotal</b>  | <b>3,015,290.25</b> | <b>\$3,630,853.62</b> | <b>4,850.00</b> | <b>5,826,168.80</b>  | <b>\$7,644,392.31</b>  | <b>9,233</b>  | <b>\$11,866,969.97</b> |                    |
| <b>Res % of Total</b>  | <b>70.24%</b>       | <b>83.94%</b>         | <b>88.97%</b>   | <b>50.93%</b>        | <b>67.89%</b>          | <b>83.50%</b> | <b>59.31%</b>          |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 371,006.35          | \$276,171.81          | 436             | 1,047,548.80         | \$1,572,815.38         | 1,203         | \$3,666,452.40         | 42.90%             |
| <b>B1b - Income Eligible Active Demand Reduction</b>                   | 0.00                | \$0.00                | 0               | 0.00                 | \$0.00                 | 0             | \$0.00                 | 0.00%              |
| <b>IE Subtotal</b>   | <b>371,006.35</b>   | <b>\$276,171.81</b>   | <b>436.00</b>   | <b>1,047,548.80</b>  | <b>\$1,572,815.38</b>  | <b>1,203</b>  | <b>\$3,666,452.40</b>  |                    |
| <b>IE % of Total</b>   | <b>8.64%</b>        | <b>6.38%</b>          | <b>8.00%</b>    | <b>9.16%</b>         | <b>13.97%</b>          | <b>10.88%</b> | <b>18.32%</b>          |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00                | \$1,895.10            | 3               | 112,841.00           | \$58,855.58            | 8             | \$0.00                 | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00                | \$4,139.50            | 5               | 0.00                 | \$17,996.25            | 8             | \$0.00                 | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 774,411.90          | \$342,230.87          | 133             | 2,437,413.69         | \$1,160,261.77         | 285           | \$4,474,911.10         | 25.93%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 53,296.09           | \$50,167.09           | 17              | 598,203.19           | \$596,285.97           | 53            | \$0.00                 | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 79,087.04           | \$20,124.18           | 7               | 1,416,865.74         | \$209,202.81           | 268           | \$0.00                 | 0.00%              |
| <b>C2c - C&amp;I Active Demand Reduction</b>                           | 0.00                | \$0.00                | 0               | 0.00                 | \$0.00                 | 0             | \$0.00                 | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>906,795.03</b>   | <b>\$418,556.74</b>   | <b>165.00</b>   | <b>4,565,323.62</b>  | <b>\$2,042,602.38</b>  | <b>622</b>    | <b>\$4,474,911.10</b>  |                    |
| <b>C&amp;I % of Total</b>  | <b>21.12%</b>       | <b>9.68%</b>          | <b>3.03%</b>    | <b>39.91%</b>        | <b>18.14%</b>          | <b>5.62%</b>  | <b>22.37%</b>          |                    |
| <b>Total</b>   | <b>4,293,091.63</b> | <b>\$4,325,582.17</b> | <b>5,451</b>    | <b>11,439,041.22</b> | <b>\$11,259,810.07</b> | <b>11,058</b> | <b>\$20,008,333.47</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.