

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,943.03	\$2,487.68	4	13,512.41	\$3,262.84	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,852.00	\$22,364.44	10	225,014.30	\$193,403.85	163	\$427,970.22	45.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$21,048.83	85	\$74,002.61	28.44%
A2c - Residential Retail	4,076.00	\$300.00	4	10,970.30	\$1,589.00	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$855.00	8	\$0.00	0.00%
Res Subtotal	33,871.03	\$25,152.12	18.00	249,497.01	\$220,159.52	276	\$501,972.83	
Res % of Total	93.48%	95.10%	81.82%	74.37%	77.46%	92.00%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	16,045.20	\$29,617.22	17	\$155,090.94	19.10%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	16,045.20	\$29,617.22	17	\$155,090.94	
IE % of Total	0.00%	0.00%	0.00%	4.78%	10.42%	5.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$669.80	3	67,400.01	\$33,779.06	5	\$189,288.74	17.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,363.12	\$625.00	1	2,543.56	\$655.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,363.12	\$1,294.80	4.00	69,943.57	\$34,434.06	7	\$189,288.74	
C&I % of Total	6.52%	4.90%	18.18%	20.85%	12.12%	2.33%	22.37%	
Total	36,234.15	\$26,446.92	22	335,485.78	\$284,210.80	300	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.